

WORSHIP SPACE TASK FORCE



Appointed by Ben Vogel in June, 2018

Chair: Paul Bartlett

Members: Gary Kippur, Michael Grossman, Martin Greene,
Marjie Klein, and Charlotte Hegewer

Staff Liaison: Jim Liebeskind





Context
is
Everything

WHY THE TASK FORCE?

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- OC 25 survey results showed high priority for a more inspiring worship space...
- Outgrowing our current space e.g. Friday Night live, 100 Menorah event, and some have Bar/Bat Mitzvahs and weddings elsewhere
- Anticipating new Rabbi and Cantor in the near future.....



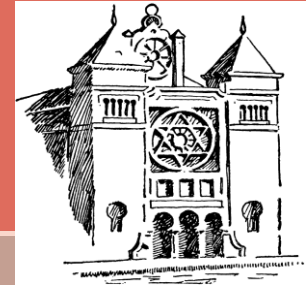
1) CONTINUE AS WE ARE



- Pros:
 - Incur no new expense/debt
 - Possible to rent other venues for bigger events
 - Could cap our membership at level we can accommodate
- Cons:
 - Difficult to grow the congregation/ stagnation
 - May be unattractive for future new Clergy
 - Competition--- may lose members, “has been a good run” ...
- *Current seating capacity=175



2) BUILD A NEW SANCTUARY



- Pros:
 - Would be wonderful to finally realize our dream at 20-year anniversary
 - Might attract people who like a bricks and mortar sanctuary
 - More space/kitchen-- better for events-- Bar/Bat Mitzvahs, weddings
- Cons:
 - Likely cost between 2-4 million dollars
 - Increased operational expenses with the new building
 - Uncertain if we would have enough new members (increased dues) or donations etc to support increased upkeep—
 - **Seating depends on design

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3) THE “THA” OPTION



- **Pros:**
 - Collaborative effort with THA & wider Jewish Community
 - Benefits both THA & Or Chadash (attractive to donors)
 - Addresses desire for more inspirational worship space
- **Cons:**
 - Adds \$1,000-2,000/month to our operational expenses

* **Seating would be 275**





4) EXPAND OUR COMMUNITY ROOM

- Pros:
 - More inspirational worship space
 - Cost approximately \$150,000
 - ** with landscaping of area between buildings— much more attractive campus— important as increasing membership/dues income is essential
- Cons:
 - Requires small capital campaign
 - ****Seating 275 people**



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BOARD DECISION....



- Board Discussion at Board meeting Dec 17, 2018....
- Email survey sent following town hall....
- Board Decision to follow....



DISCUSSION . . .



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